

Chart 3 ANCHORAGE SCHOOL DISTRICT AD2 2022-2023 ADOPTED BUDGET GENERAL FUND Total by Organization							
	Actual 2019 Expenditures	Actual 2020 Expenditures	Actual 2021 Expenditures	Adopted 2022 Expenditures	Adopted 2023 Expenditures	FY 22 Adopted Vs FY 23 Adopted	
						\$	%
1112 - Alpenglow Elementary School	\$ 3,141,141.00	\$ 3,244,829.00	\$ 3,177,062.00	\$ 2,932,060.00	\$ 2,503,721.00	\$ (428,339.00)	-14.61%
1114 - Aurora Elementary School	\$ 1,825,665.00	\$ 2,585,818.00	\$ 2,241,430.00	\$ 2,431,864.00	\$ 1,942,537.00	\$ (489,327.00)	-20.12%
1120 - Birchwood Elem School	\$ 2,251,895.00	\$ 2,846,008.00	\$ 2,756,532.00	\$ 1,920,893.00	\$ 1,765,522.00	\$ (155,371.00)	-8.09%
1170 - Chugiak Elementary School	\$ 3,516,740.00	\$ 3,622,097.00	\$ 3,414,970.00	\$ 3,289,109.00	\$ 2,741,153.00	\$ (547,956.00)	-16.66%
1200 - Eagle River Elementary School	\$ 2,887,423.00	\$ 101,922.00	\$ 103,174.00	\$ 2,290,645.00	\$ 2,073,867.00	\$ (216,778.00)	-9.46%
1215 - Fire Lake Elementary School	\$ 2,434,612.00	\$ 2,915,139.00	\$ 2,924,744.00	\$ 2,527,105.00	\$ 1,931,855.00	\$ (595,250.00)	-23.55%
1235 - Homestead Elementary School	\$ 2,512,598.00	\$ 3,569,849.00	\$ 3,135,779.00	\$ 2,058,435.00	\$ 1,987,166.00	\$ (71,269.00)	-3.46%
1324 - Orion Elementary School	\$ 1,993,322.00	\$ 2,362,499.00	\$ 2,118,876.00	\$ 2,247,159.00	\$ 1,895,519.00	\$ (351,640.00)	-15.65%
1335 - Ravenwood Elementary School	\$ 3,059,285.00	\$ 3,266,149.00	\$ 3,157,744.00	\$ 2,769,213.00	\$ 2,570,815.00	\$ (198,398.00)	-7.16%
1386 - Ursa Major Elementary School	\$ 2,789,104.00	\$ 2,603,367.00	\$ 2,327,607.00	\$ 2,812,203.00	\$ 2,388,495.00	\$ (423,708.00)	-15.07%
1388 - Ursa Minor Elementary School	\$ 2,176,953.00	\$ 2,195,262.00	\$ 1,971,445.00	\$ 2,484,276.00	\$ 1,986,351.00	\$ (497,925.00)	-20.04%
Totals	\$ 28,588,738.00	\$ 29,312,939.00	\$ 27,329,363.00	\$ 27,762,962.00	\$ 23,787,001.00	\$ (3,975,961.00)	-14.32%
1530 - Eagle Academy Charter School	\$ 1,920,806.00	\$ 1,896,168.00	\$ 1,953,770.00	\$ 2,079,554.00	\$ 2,369,731.00	\$ 290,177.00	13.95%
1545 - Frontier Charter School	\$ 2,058,440.00	\$ 1,659,372.00	\$ 3,189,847.00	\$ 4,697,598.00	\$ 3,875,092.00	\$ (822,506.00)	-17.51%
	\$ 3,979,246.00	\$ 3,555,540.00	\$ 5,143,617.00	\$ 6,777,152.00	\$ 6,244,823.00	\$ (532,329.00)	-7.85%
1755 - Mirror Lake Middle School	\$ 4,593,009.00	\$ 4,847,888.00	\$ 4,556,242.00	\$ 4,501,408.00	\$ 4,060,144.00	\$ (441,264.00)	-9.80%
1730 - Gruening Middle School	\$ 4,236,380.00	\$ 4,580,018.00	\$ 4,221,227.00	\$ 3,960,378.00	\$ 3,732,892.00	\$ (227,486.00)	-5.74%
	\$ 8,829,389.00	\$ 9,427,906.00	\$ 8,777,469.00	\$ 8,461,786.00	\$ 7,793,036.00	\$ (668,750.00)	-7.90%
1810 - Chugiak High School	\$ 7,634,372.00	\$ 7,340,176.00	\$ 7,235,472.00	\$ 7,089,238.00	\$ 6,611,337.00	\$ (477,901.00)	-6.74%
1865 - Eagle River High School	\$ 6,240,718.00	\$ 6,276,284.00	\$ 6,456,110.00	\$ 6,117,882.00	\$ 5,719,852.00	\$ (398,030.00)	-6.51%
	\$ 13,875,090.00	\$ 13,616,460.00	\$ 13,691,582.00	\$ 13,207,120.00	\$ 12,331,189.00	\$ (875,931.00)	-6.63%
	\$ 55,272,463.00	\$ 55,912,845.00	\$ 54,942,031.00	\$ 56,209,020.00	\$ 50,156,049.00	\$ (6,052,971.00)	-10.77%