

Inputs		
Property Value	\$	4,270,095.494
Base Student Allocation	\$	5,960
District Cost Factor		1.07
SPED Factor		1.2
CTE Factor		1.015
Correspondence Factor		0.9
Correspondence Students		407
Intensive Needs Students		185
Intensive Needs Factor		13
Pupil Transportation Factor	\$	939
Eligible Aid Share		85.83%

Outputs		
Total Federal	\$	15,319,652.30
Total State	\$	71,834,709.21
Total Local	\$	11,315,753.06
Total Funding	\$	98,470,114.57

Title Funds		
Title 1-A (Improving Education for the Disadvantaged & Struggling Students)	\$	1,790,250
Title 1-C (Migrant Students Educational Support)		1,959,650
Title 1 (Improving Education for the Disadvantaged & Struggling Students (Competitive))		17,124
Title 1-D (Neglected or Delinquent Educational Support)		7,862
Title II-A (Teacher and Principal Quality and Support)		605,710
Title III (English Language Learners Support)		35,630
Title IV (Student Support and Academic Enrichment Grants)		342,048
Title IV-B (21st Century Community Learning Centers)		-
Title VI-B (Individual with Disabilities Education)		2,779,140
Title VII (7003 Impact Aid)		4,708,285
Total Title Funds	\$	12,245,699.30
Federal Grants		
School Improvement 1003a		-
Career and Technical Education (CTE)		235,158
McKinney Vento Education for Homeless Children and Youth		28,504
Migrant Literacy		14,252
Disabled 619 (Individual with Disabilities Education PRESCHOOL)		121,142
SPED Discretionary (Individual with Disabilities Education)		-
Literacy Development		380,325
HOMELESS		28,504
Trauma Recovery		-
Substance Abuse and Mental Health		-
Child Nutrition Programs		1,717,366
Institute of Museum and Library Services		-
Other Direct Federal Grants		192,402
E-rate		356,300
Total Other Federal Funds	\$	3,073,953.00
State Grants		
Foundation Formula Grant	\$	64,907,627
Quality Schools Grant		214,390
Pupil Transportation Grant		6,691,314
Early Learning Grants		-
Youth in Detention		-
Alternative Schools		-
Suicide Prevention		-
Dividend Raffle		21,378
State Council of the Arts		-
Broadband Access		-
Residential School		-
Total State Grants	\$	71,834,709.21
Local Contributions		
Required Local Contribution	\$	8,815,753
Voluntary Local Contribution	\$	-
In-Kind Services	\$	2,500,000
Total Local Contributions	\$	11,315,753.06
Total All Sources	\$	98,470,114.57

School Name	School ADM (FY24)	SS Adjusted ADM
Alpenglow Elementary	383	455
Aurora Elementary	501	565
Birchwood ABC Elementary	226	300
Chugiak Elementary	458	525
Eagle River Elementary	304	378
Fire Lake Elementary	236	311
Homestead Elementary	300	375
Orion Elementary School	408	479
Ravenwood Elementary	441	509
Ursa Minor Elementary	320	394
Eagle Academy Charter School	214	287
Frontier Charter School	600	656
Mirror Lake Middle School	561	620
Grueening Middle School	555	614
Chugiak High School	826	857
Eagle River High School	793	830
All Schools Enrollment	7,126	8,155

State Aid Calculation		
Base AADM Funding	\$	63,343,466
Correspondence Funding	\$	2,183,148
Intensive Needs Funding	\$	14,333,800
Basic Need	\$	79,860,414
Required Local Contribution	\$	11,315,753
Impact Aid Reduction	\$	3,637,034
State Aid	\$	64,907,627

7003 Funding Estimate		
Military students living and attending school on JBER		1229
Military students not living on base		692
Students living in Federal low-rent housing		0
Students living on ANCSA land		0
Total Weighted ADA		1229
FY21 State average per-pupil expenditure	\$	19,447
Full Funding Under 7003	\$	11,950,220
District Total Current Expenditures	\$	96,001,472
Full Funding Percent of TCE		12%
Federal ADA Percentage		27%
Learning Opportunity Threshold		39%
Distributed Impacted add at 100% LOT	\$	4,708,285.47