

Chugach Regional Borough School District

Projected FY24 Funding

District-Wide and Charter School Funding based on State Foundation Funding Formula

Hypothetical Revenue Projection

GENERAL FUND

Foundation Formula Calculations [DEED]	Total District
Base Student Allocation (BSA)	\$ 5,960
School Based Average Daily Membership (ADM)	7,126
Correspondence ADM 3	407
Total ADM (including Correspondence)	7,533.00
Total ADM (not including Correspondence)	7,126.00
	1.12730
School Size Adjustment	8,155.01
District Cost Factor Adjustment 4	8,725.86
Special Needs Factor (line #24 X 1.2)	10,471.03
CTE Factor (line #25 X 1.015; Secondary)	10,628.10
SPED Intensive 5	185
Intensive Adjustment (line #26 X 13)	2,405.00
Total AADM + SPED (line #26 + Line #28)	13,033.10
Correspondence ADM - 90% (line #17 X 0.9)	366.30
District adjusted ADM (line #29 + Line #30)	13,399.40
Basic need (line #15 X line #31)	\$ 79,860,424
Required local effort 2.65 mils (line # 34 X .00265) 6	\$ 11,315,753.06