

Chugach Regional Borough School District

Projected FY24 Funding

District-Wide and Charter School Funding based on State Foundation Funding Formula

Hypothetical Revenue Projection

GENERAL FUND

Summary of General Fund Sources	Total District
Total Local Contribution	11,315,753
Local Interest Earnings (projected)	-
Total State Foundation Funding (line #20)	65,122,027
State Funding Outside BSA 1	9,111,592
State Education Raffle	21,378
Total Federal Impact Aid (projected) 2	<u>4,708,285</u>
Total General Fund Sources	90,279,036
Net Funding (used to calculate I/C)	90,279,036
Indirect Cost (4% of funding less ops and maint)	(3,291,161)
Repayment of prior ASD funding	—
Other Changes to School Funding	—
Total Adjustments to Net Funding	(3,291,161)
Total Net GF Funding	86,987,874
\$/Actual ADM	11,548